REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

February 10, 2004

FROM: GARY PENROD, Sheriff

Sheriff's Department

SUBJECT: GRANT AWARDS FROM THE CALIFORNIA DEPARTMENT OF PARKS AND

RECREATION.

RECOMMENDATION:

1. Accept two grant awards from the State of California, California Department of Parks and Recreation, Off-Highway Motor Vehicle Registration Division:

STATION	<u>TYPE</u>	PROJECT NO.	AMOUNT	AGREEMENT NO.
Barstow	OHV Grant Award - Personnel	OR-635	\$15,000	
Victor Valley	OHV Grant Award - Personnel	OR-637	\$26,000	

- 2. Approve two Project Agreements and authorize Sheriff to sign two Project Agreements on behalf of the County.
- 3. Authorize increases in appropriations and revenue, in the amount of \$41,000, to the Sheriff's Department Budget for 2003-04, as detailed under Financial Impact, below. (Four votes required).

BACKGROUND INFORMATION: The California Department of Parks and Recreation administers the Off-Highway Vehicle (OHV) Grant Program that provides funding to cities, counties, appropriate districts and non-profit organizations to provide OHV recreation and OHV-related activities. This program is funded from OHV registrations, fines and forfeitures, fees and fuel taxes. Grants are awarded on a competitive basis.

On May 13, 2003, the Board of Supervisors approved four applications for submission under this grant program. Two of the County's applications have been accepted and grant funds have been awarded and will be used to enhance enforcement in the remote and rural areas under the jurisdiction of the Sheriff's Department's Barstow and Victor Valley Stations. The first award, in the amount of \$15,000, will provide partial funding for overtime costs of existing safety personnel to provide major off-road enforcement operations during three holiday weekends at Dumont Dunes. The second award, in the amount of \$26,000, will provide funding for materials and overtime costs of existing safety personnel to provide off-road law enforcement. The billing period for both awards is July 1, 2003 through December 30, 2004.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on January 30, 2004; and has been reviewed by County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on January 30, 2004.

FINANCIAL IMPACT: These grant awards, for a total amount of \$41,000, will provide funding for the personnel costs to provide off-road enforcement. The requested increases in appropriations and revenue, in the amount of \$41,000, are as follows:

AAA-SHR-SHR 100 1010 Salary Expenditure \$41,000 AAA-SHR-SHR 8840 State Aid \$41,000

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Richard Beemer, Captain, 387-3637

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Record of Action of the Board of Supervisors

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